

CERTIFICATE

2017

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Gypsum Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	1,042	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	65,500	55,286	18.968
Cemetery		7	4,500	3,882	1.332
Cemetery Cap. Reserve		8			
Special Machinery		6			
Totals		xxxxxx	71,042	59,168	20.300
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,914,745
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2016

Cathy A. Schmidt
County Clerk

Eugene Kiewer
David Eagles
Hal [Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Gypsum Creek Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>58,995</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>58,995</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>21,384</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>438,894</u>	
5b. Personal property 2015	- <u>593,228</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>21,384</u>	
8. Total estimated valuation July 1, 2016	<u>2,907,237</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,885,853</u>	
10. Factor for increase (7 divided by 9)	<u>0.00741</u>	
11. Amount of increase (10 times 3)	+ \$ <u>437</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,432</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,432</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>74</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>59,506</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Creek Township
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	55,030	4,865	89	421	11
Cemetery	3,965	351	6	30	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,995	5,216	95	451	12

County Treas Motor Vehicle Estimate 5,216

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 451

County Treas Commercial Vehicle Tax Estimate 473

County Treas Watercraft Tax Estimate 12

MVT Factor 0.08841

RVT Factor 0.00161

16/20M Factor 0.00764

Comm Veh Factor 0.00802

Watercraft Factor 0.00020

2017

Gypsum Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,145	-	-	68-141g
Cemetery	Cem. Cap. Reserve	1,610	1,850	1,800	
Total		15,755	1,850	1,800	
Adjustments*					
Adjusted Totals		15,755	1,850	1,800	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Gypsum Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	46	69	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,266	1,226	1,042
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,306	1,226	1,042
Resources Available:	1,352	1,295	1,042
Expenditures:			
Officers Pay	730	1,000	800
Salaries & Wages			
Employee Benefits			
Supplies	553	295	242
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,283	1,295	1,042
Unencumbered Cash Balance Dec 31	69	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,291	1,295	1,042
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,042
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2016 Ad Valorem Tax			0

Gypsum Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,336	5,885	1,046
Receipts:			
Ad Valorem Tax	57,239	53,929	xxxxxxxxxxxxxxx
Delinquent Tax	1,233	1,000	975
Motor Vehicle Tax	5,150	5,020	4,865
Recreational Vehicle Tax	94	40	89
16/20M Vehicle Tax	550	473	421
Commercial Vehicle Tax	405	599	441
Watercraft Tax			11
Special Highway/Gasoline Tax	3,498	3,400	3,450
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	68,169	64,461	10,252
Resources Available:	72,505	70,346	11,298
Expenditures:			
Salaries & Wages	12,834	13,000	13,500
Employee Benefits	4,532	5,000	5,100
Road Maintenance	28,047	29,000	29,000
Road Materials	3,022	3,000	3,000
Equipment		15,300	10,400
Insurance	4,040	4,000	4,500
Cash Forward (2017 column)			
Transfer to Special Machinery	14,145		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,620	69,300	65,500
Unencumbered Cash Balance Dec 31	5,885	1,046	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	66,620	69,300	65,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,500
		Tax Required	54,202
Delinquent Comp Rate:	2.0%		1,084
Amount of 2016 Ad Valorem Tax			55,286

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	81,406
Transfers from:	
Road Fund	14,145
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	95,551
Total Expenditures	
Unencumbered Cash Balance, Dec 31	95,551

Gypsum Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	16	25	79
Receipts:			
Ad Valorem Tax	3,857	3,886	xxxxxxxxxxxxxx
Delinquent Tax	78	55	45
Motor Vehicle Tax	270	338	351
Recreational Vehicle Tax		3	6
16/20 M Vehicle Tax	27	32	30
Commercial Vehicle Tax	22	40	32
Watercraft Tax			1
Lot Sales	335	150	150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,589	4,504	615
Resources Available:	4,605	4,529	694
Expenditures:			
Personnel	1,914	1,500	2,000
Contractual	500	500	300
Commodities	556	600	400
Capital Outlay			
Transfer to Cemetery Cap Outlay	1,610	1,850	1,800
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,580	4,450	4,500
Unencumbered Cash Balance Dec 31	25	79	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,600	4,450	4,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,500
Tax Required			3,806
Delinquent Comp Rate: 2.0%			76
Amount of 2016 Ad Valorem Tax			3,882

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2016 Ad Valorem Tax			0

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Cemetery Capital Rese		(5) Fund Name: 0		(5) Fund Name: 0		(5) Fund Name: 0		(5) Fund Name: 0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	5,058	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Cem. Transfer	1,610								
Total Receipts	1,610	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	6,668	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	

NOTICE OF BUDGET HEARING

The governing body of
Gypsum Creek Township
McPherson County

will meet on August 8, 2016 at 8:00 P.M. at 101 Church Street, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Church Street, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,283		1,295		1,042		
Debt Service							
Library							
Road	66,620	19.172	69,300	19.013	65,500	55,286	19.017
Cemetery	4,580	1.292	4,450	1.370	4,500	3,882	1.335
Non-Budgeted Funds							
Special Machinery							
Totals	72,483	20.464	75,045	20.383	71,042	59,168	20.352
Less: Transfers	15,755		1,850		1,800		
Net Expenditure	56,728		73,195		69,242		
Total Tax Levied	62,954		58,995		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,076,409		2,894,404		2,907,237		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Eugene Kliwer
Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
Deposes and says: That *Robert Mercer*
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of *July* 20, 2016, with subsequent publications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

Scribed and sworn to before me this *21* day of *July* 2016

Cynthia L. Opat Notary Public

My commission expires: *May 23, 2019*

Printer's fee \$ *122.00*

Additional copies \$

The governing body of **Gypsum Creek** Township, McPherson County, Kansas, will meet on August 8, 2016 at 10:00 a.m. at 101 Church Street, Roxbury, KS 67476 for the purpose of a hearing and approving or disapproving of tax levies relating to the proposed use of public funds for the amount of \$100,000.00.

Detailed budget information is available at 101 Church Street, Roxbury, KS 67476 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and the Amount of 2016 Ad Valorem Tax established in the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the full assessed valuation.

Prior Year Actual 2015 Current Year Estimate for 2016 Proposed Budget Year for 2017

Fund	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Actual Tax Rate
General	1,283	1.283	1,283	1.283	1,042	1.042	
Debt Services							
Highway							
Road	66,620	19.172	66,600	19.013	66,600	19.013	
Cemetery	4,680	1.292	4,250	1.310	4,500	1.386	
Non-Budgeted Funds							
Special Machinery							
Totals	72,483	20.464	75,046	20.633	71,042	19.168	
Less: Transfers	16,765		1,680		1,680		
Net Expenditure	55,718		73,366		69,362		
Total Tax Levied	62,953		58,995		58,995		
Assessed Valuation							
Township	3,076,409		2,862,404		2,901,237		

Tax rates are expressed in mills.
Eugene A. Weaver, Township Official

